



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2015)
Output # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
Fund : 04230 (Regional Activities RBAC)				
74210 - Printing and Publications	0.00	0.00	0.00	0.00
Total for Fund 04230	0.00	0.00	0.00	0.00
Fund : 11888 (Country Co-Financing CS)				
61205 - Salaries - GS Staff	0.00	638.77	0.00	638.77
62205 - Dependency Allow - GS Staff	0.00	245.00	0.00	245.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	167.97	0.00	167.97
62215 - Contrib. to Medical, social In	0.00	61.54	0.00	61.54
62240 - Annual Leave Expense - GS	0.00	- 19.51	0.00	- 19.51
63530 - Contribution to EOS Benefits	0.00	31.83	0.00	31.83
63535 - Contribution to Security	0.00	38.20	0.00	38.20
63545 - Contribution to ICT	0.00	12.73	0.00	12.73
63550 - Contributions to MAIP	0.00	3.40	0.00	3.40
63555 - Contribution to UN JFA	0.00	25.46	0.00	25.46
63560 - Contributions to Appendix D	0.00	2.55	0.00	2.55
64398 - Direct Project Cost-Staff	0.00	67.58	0.00	67.58
65115 - Contributions to ASHI Reserve	0.00	67.90	0.00	67.90
65135 - Payroll Mgt Cost Recovery ATLA	0.00	6.72	0.00	6.72
71605 - Travel Tickets-International	0.00	12,690.09	0.00	12,690.09
71615 - Daily Subsistence Allow-Intl	0.00	834.34	0.00	834.34
71635 - Travel - Other	0.00	303.95	0.00	303.95
72415 - Courier Charges	0.00	2,632.67	0.00	2,632.67
74525 - Sundry	0.00	33.84	0.00	33.84
74598 - Direct Project Costs - GOE	0.00	28.96	0.00	28.96
75105 - Facilities & Admin - Implement	0.00	5,622.95	0.00	5,622.95
75705 - Learning costs	0.00	254.99	0.00	254.99
75706 - Learning - ticket costs	0.00	52,157.87	0.00	52,157.87
76125 - Realized Loss	0.00	0.10	0.00	0.10
Total for Fund 11888	0.00	75,909.90	0.00	75,909.90
Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,540.42	0.00	20,540.42
Total for Fund 23400	0.00	20,540.42	0.00	20,540.42
Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	17,231.92	0.00	17,231.92
61305 - Salaries - IP Staff	0.00	9,559.08	0.00	9,559.08
61310 - Post Adjustment - IP Staff	0.00	3,661.14	0.00	3,661.14

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UN Development Programme

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Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2015)
Output # : 00062376 LECRDS	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62205 - Dependency Allow - GS Staff	0.00	641.71	0.00	641.71
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,192.73	0.00	3,192.73
62215 - Contrib. to Medical, social In	0.00	1,167.28	0.00	1,167.28
62240 - Annual Leave Expense - GS	0.00	1,576.20	0.00	1,576.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,926.46	0.00	2,926.46
62315 - Contrib. to medical, social in	0.00	331.52	0.00	331.52
62320 - Mobility, Hardship, Non-remova	0.00	322.30	0.00	322.30
62330 - Rental Supplements - IP Staff	0.00	489.20	0.00	489.20
62340 - Annual Leave Expense - IP	0.00	-2,619.99	0.00	-2,619.99
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	1,099.51	0.00	1,099.51
63535 - Contribution to Security	0.00	1,319.44	0.00	1,319.44
63540 - Contribution to Training	0.00	158.65	0.00	158.65
63545 - Contribution to ICT	0.00	439.81	0.00	439.81
63550 - Contributions to MAIP	0.00	117.32	0.00	117.32
63555 - Contribution to UN JFA	0.00	879.62	0.00	879.62
63560 - Contributions to Appendix D	0.00	87.96	0.00	87.96
64306 - Appointment-Ticket Costs	0.00	3,089.95	0.00	3,089.95
64307 - Appointment-Subsistence Allow	0.00	6,937.77	0.00	6,937.77
64309 - Appointment-Shipments	0.00	10,000.00	0.00	10,000.00
65115 - Contributions to ASHI Reserve	0.00	2,345.59	0.00	2,345.59
65135 - Payroll Mgt Cost Recovery ATLA	0.00	219.81	0.00	219.81
71205 - Intl Consultants-Sht Term-Tech	0.00	36,199.50	0.00	36,199.50
71305 - Local Consult.-Sht Term-Tech	0.00	18,179.98	0.00	18,179.98
71605 - Travel Tickets-International	0.00	11,771.35	0.00	11,771.35
71615 - Daily Subsistence Allow-Intl	0.00	19,421.06	0.00	19,421.06
71620 - Daily Subsistence Allow-Local	0.00	856.08	0.00	856.08
71625 - Daily Substist Allow-Mtg Partic	0.00	2,555.54	0.00	2,555.54
71635 - Travel - Other	0.00	3,452.56	0.00	3,452.56
72105 - Svc Co-Construction & Engineer	0.00	3,500.00	0.00	3,500.00
72415 - Courier Charges	0.00	57.68	0.00	57.68
72505 - Stationery & other Office Supp	0.00	152.00	0.00	152.00
72510 - Publications	0.00	470.00	0.00	470.00
74210 - Printing and Publications	0.00	6,425.00	0.00	6,425.00
74215 - Promotional Materials and Dist	0.00	11,708.60	0.00	11,708.60
75705 - Learning costs	0.00	17,500.77	0.00	17,500.77
75707 - Learning - subsistence allowan	0.00	1,008.08	0.00	1,008.08
75708 - Learning - subcontracts	0.00	10,173.40	0.00	10,173.40
75711 - TrnWrkshp&Conf - Stipends	0.00	980.00	0.00	980.00
76125 - Realized Loss	0.00	0.18	0.00	0.18
76135 - Realized Gain	0.00	-12.01	0.00	-12.01
77630 - Dep Exp Owned - ITC	0.00	217.25	0.00	217.25
Total for Fund 30000	0.00	210,023.24	0.00	210,023.24
Total for Dept : 51101	0.00	306,473.56	0.00	306,473.56
Total for Output : 00062376	0.00	306,473.56	0.00	306,473.56



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Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2015)		
Output # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00062376 LECRDS	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

Dept: 51101 (Regional Centre - Panama)

Fund : 11888 (Country Co-Financing CS)

61205 - Salaries - GS Staff	0.00	1,131.70	0.00	1,131.70
62205 - Dependency Allow - GS Staff	0.00	46.67	0.00	46.67
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	223.96	0.00	223.96
62215 - Contrib. to Medical, social In	0.00	82.05	0.00	82.05
62240 - Annual Leave Expense - GS	0.00	-26.02	0.00	-26.02
63530 - Contribution to EOS Benefits	0.00	42.44	0.00	42.44
63535 - Contribution to Security	0.00	50.93	0.00	50.93
63545 - Contribution to ICT	0.00	16.98	0.00	16.98
63550 - Contributions to MAIP	0.00	4.53	0.00	4.53
63555 - Contribution to UN JFA	0.00	33.95	0.00	33.95
63560 - Contributions to Appendix D	0.00	3.40	0.00	3.40
65115 - Contributions to ASHI Reserve	0.00	90.53	0.00	90.53
65135 - Payroll Mgt Cost Recovery ATLA	0.00	8.96	0.00	8.96
71205 - Intl Consultants-Sht Term-Tech	0.00	7,525.00	0.00	7,525.00
71605 - Travel Tickets-International	0.00	1,269.50	0.00	1,269.50
71615 - Daily Subsistence Allow-Intl	0.00	4,881.37	0.00	4,881.37
71635 - Travel - Other	0.00	970.56	0.00	970.56
72405 - Acquisition of Communic Equip	0.00	148.00	0.00	148.00
72425 - Mobile Telephone Charges	0.00	897.71	0.00	897.71
74210 - Printing and Publications	0.00	140.00	0.00	140.00
74220 - Translation Costs	0.00	838.00	0.00	838.00
75105 - Facilities & Admin - Implement	0.00	2,954.56	0.00	2,954.56
75110 - Facilities & Admin - Services	0.00	621.29	0.00	621.29
75705 - Learning costs	0.00	17,572.59	0.00	17,572.59
75707 - Learning - subsistence allowan	0.00	979.16	0.00	979.16
Total for Fund 11888	0.00	40,507.82	0.00	40,507.82

Fund : 30000 (PROGRAMME COST SHARING)

61205 - Salaries - GS Staff	0.00	16,099.95	0.00	16,099.95
61305 - Salaries - IP Staff	0.00	9,559.08	0.00	9,559.08
61310 - Post Adjustment - IP Staff	0.00	3,661.14	0.00	3,661.14
62205 - Dependency Allow - GS Staff	0.00	641.71	0.00	641.71
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,192.73	0.00	3,192.73
62215 - Contrib. to Medical, social In	0.00	1,167.28	0.00	1,167.28
62240 - Annual Leave Expense - GS	0.00	1,576.20	0.00	1,576.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,926.46	0.00	2,926.46
62315 - Contrib. to medical, social in	0.00	331.52	0.00	331.52
62320 - Mobility, Hardship, Non-remova	0.00	322.30	0.00	322.30
62330 - Rental Supplements - IP Staff	0.00	489.20	0.00	489.20
62340 - Annual Leave Expense - IP	0.00	-2,619.99	0.00	-2,619.99
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	1,099.51	0.00	1,099.51
63535 - Contribution to Security	0.00	1,319.44	0.00	1,319.44
63540 - Contribution to Training	0.00	158.65	0.00	158.65
63545 - Contribution to ICT	0.00	439.81	0.00	439.81



Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2015)
Output # : 00062377 CARBON FINANCE	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63550 - Contributions to MAIP	0.00	117.32	0.00	117.32
63555 - Contribution to UN JFA	0.00	879.62	0.00	879.62
63560 - Contributions to Appendix D	0.00	87.92	0.00	87.92
64307 - Appointment-Subsistence Allow	0.00	6,937.76	0.00	6,937.76
65115 - Contributions to ASHI Reserve	0.00	2,345.59	0.00	2,345.59
65135 - Payroll Mgt Cost Recovery ATLA	0.00	219.81	0.00	219.81
71205 - Intl Consultants-Sht Term-Tech	0.00	27,968.00	0.00	27,968.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,411.95	0.00	14,411.95
71605 - Travel Tickets-International	0.00	1,971.05	0.00	1,971.05
72505 - Stationery & other Office Supp	0.00	20.00	0.00	20.00
77630 - Dep Exp Owned - ITC	0.00	1,171.05	0.00	1,171.05
Total for Fund 30000	0.00	96,726.30	0.00	96,726.30
Total for Dept : 51101	0.00	137,234.12	0.00	137,234.12
Total for Output : 00062377	0.00	137,234.12	0.00	137,234.12

Output # : 00062378 ADAPTATION	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P
	Location :	

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	16,213.34	0.00	16,213.34
72115 - Svc Co-Natural Resources & Env	0.00	25,521.22	0.00	25,521.22
Total for Fund 30000	0.00	53,734.56	0.00	53,734.56
Total for Dept : 51101	0.00	53,734.56	0.00	53,734.56
Total for Output : 00062378	0.00	53,734.56	0.00	53,734.56

Output # : 00089821 ENERGY FOR ALL - SE4ALL	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities RBAC)

61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	-6.37	0.00	-6.37



Combined Delivery Report By Project

UN Development Programme
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Project Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT		Period :	Jan-Dec (2015)	
Output # : 00089821 ENERGY FOR ALL - SE4ALL		Impl. Partner :	99999 UNDP	
		Location :	REGIONAL CENTRE PANAMA	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	38.20	0.00	38.20
63545 - Contribution to ICT	0.00	12.73	0.00	12.73
63550 - Contributions to MAIP	0.00	3.40	0.00	3.40
63555 - Contribution to UN JFA	0.00	25.46	0.00	25.46
63560 - Contributions to Appendix D	0.00	2.55	0.00	2.55
65115 - Contributions to ASHI Reserve	0.00	67.90	0.00	67.90
65135 - Payroll Mgt Cost Recovery ATLA	0.00	6.72	0.00	6.72
71205 - Intl Consultants-Sht Term-Tech	0.00	109,067.50	0.00	109,067.50
71605 - Travel Tickets-International	0.00	1,350.03	0.00	1,350.03
71615 - Daily Subsistence Allow-Intl	0.00	2,942.85	0.00	2,942.85
71635 - Travel - Other	0.00	258.40	0.00	258.40
72415 - Courier Charges	0.00	550.60	0.00	550.60
72505 - Stationery & other Office Supp	0.00	20.00	0.00	20.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	589.73	0.00	589.73
74599 - UNDP cost recovery chrgs-Bills	0.00	7,345.15	0.00	7,345.15
75705 - Learning costs	0.00	2,725.15	0.00	2,725.15
Total for Fund 04230	0.00	125,000.00	0.00	125,000.00
Total for Dept : 51101	0.00	125,000.00	0.00	125,000.00
Total for Output : 00089821	0.00	125,000.00	0.00	125,000.00
Project Total :	0.00	622,442.24	0.00	622,442.24

Signed By :  CAYETANO CASADO Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : 00050458
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	622,442.24	0.00	622,442.24
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Combined Delivery Report By Project

UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050458 PROMOTING CLIMATE CHANGE ADAPT Period : As at Dec 31, 2015

Output #	00062376	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,176.77
Inventory			42.00
Prepayments			0.00
Commitments			86,105.57

Output #	00062377	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			5,193.84
Inventory			0.00
Prepayments			0.00
Commitments			1,480.92

Output #	00062378	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,582.50

Output #	00089821	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00